

Department	Status	Unique Reference	Audit Name - red = not included in approved plan	Added to plan	Removed from plan	Reason	Plan time	Total time @ 28/2	Variance to plan @ 28/2	Change on previous reported (31/10)
Adults & Communities	finalised	4909	Social Care Reforms – County	Previous yr			0.0	0.3	-0.3	0.0
Adults & Communities	finalised	5142	2023/24 – Direct Payments				5.0	17.7	-12.7	2.9
Adults & Communities	finalised	5156	2023/24 - Operation Robot				1.0	0.1	0.9	0.0
Adults & Communities	finalised	5176	2024/25 – Financial Abuse of Vulnerable Service Users				12.0	17.3	-5.3	1.1
Adults & Communities	finalised	5182	2024-25 County Multiply Funding				5.0	3.9	1.1	0.0
Adults & Communities	finalised	5201	Operation Bordeaux				1.0	0.7	0.3	0.0
Adults & Communities	finalised	5212	The Disabled Facilities Capital Grant (DFG) 23/24 (31/6672) & (31/6833)				2.0	3.4	-1.4	0.1
Adults & Communities	finalised	5230	Operation Frejus	August			0.0	0.6	-0.6	0.0
Adults & Communities	finalised	5231	Operation Grenoble	August			0.0	2.3	-2.3	0.4
Adults & Communities	finalised	5315	Operation Orleans	February			0.0	0.7	-0.7	0.7
Chief Executives	finalised	5238	Coroners Audit				10.0	8.1	1.9	1.7
Chief Executives	finalised	5239	Direct Award of Coroner Contract				10.0	7.7	2.3	1.6
Chief Executives	finalised	5240	City Council Coroner & Recharges				10.0	10.4	-0.4	4.6
Children & Family Services	finalised	4776	2022/23 - Operation Bodmin	Previous yr			0.0	0.1	-0.1	-0.0
Children & Family Services	finalised	5067	2022/23 – School Websites – Publishing Obligations				0.0	0.4	-0.4	-0.0
Children & Family Services	finalised	5130	2023/24 - Early Years Follow Up Part 3 – Implementation of Recommendations				3.0	3.4	-0.4	1.7
Children & Family Services	finalised	5152	Hose CE Primary School	Previous yr			0.0	0.1	-0.1	-0.0
Children & Family Services	finalised	5169	2023/24 Supporting Leicestershire Families (SLF) Claim (Quarter 4)				3.0	2.7	0.3	-0.0
Children & Family Services	finalised	5192	Packington CE Primary School	June			3.0	3.8	-0.8	0.0

Children & Family Services	finalised	5193	Orchard Church of England Primary School	June			3.0	4.4	-1.4	0.0
Children & Family Services	finalised	5202	Operation Castre	June			0.0	1.3	-1.3	0.0
Children & Family Services	finalised	5204	Congerstone Primary School	July			3.0	6.3	-3.3	5.1
Children & Family Services	finalised	5215	Basic need grant determination (2023): No 31/6475				3.0	4.5	-1.5	0.9
Children & Family Services	finalised	5219	Operation Elba	July			0.0	5.5	-5.5	0.0
Children & Family Services	finalised	5274	Supporting Leicester Families 2024/25 - Quarter 2				3.0	2.6	0.4	1.1
Children & Family Services	finalised	5288	Operation Kilo	October			0.0	1.8	-1.8	1.0
Children & Family Services	finalised	5299	2024/25 SLF Claim (Quarter 3)				3.0	2.3	0.7	2.3
Consolidated Risk	finalised	153	Research - Strategic Plan for Leicestershire 2014-18				0.0	0.4	-0.4	0.0
Consolidated Risk	finalised	3041	2019 20 - Corporate Fraud - Purchase Cards				0.0	0.2	-0.2	-0.0
Consolidated Risk	finalised	4564	2021/22 - Operation Everard	Previous yr			0.0	3.4	-3.4	-0.0
Consolidated Risk	finalised	4876	2022/23 – National Fraud Initiative 2022/23 and 2023/24				0.0	0.5	-0.5	0.0
Consolidated Risk	finalised	4901	Risk of Governance Failings – County				1.0	3.5	-2.5	-0.0
Consolidated Risk	finalised	4902	2022/23 - Key Feeder Systems - Accounts Payables				5.0	4.6	0.4	0.2
Consolidated Risk	finalised	4952	2023 24 - Maintained Schools Payroll				2.0	10.1	-8.1	0.3
Consolidated Risk	finalised	4974	2022/23 - Cyber Security Audit				12.0	1.6	10.4	0.0
Consolidated Risk	finalised	4996	2022/23 - P Cards				8.0	4.9	3.1	0.0
Consolidated Risk	finalised	5033	2023/24 - Data Protection Audit				12.0	22.1	-10.1	0.1
Consolidated Risk	finalised	5034	2023/24 - Third Party Access and Monitoring				0.0	2.6	-2.6	-0.0
Consolidated Risk	finalised	5035	2023/24 - Decommissioning of Applications and Servers				10.0	7.8	2.2	0.7
Consolidated Risk	finalised	5056	2023/24 – Assessment against the CIPFA Code of Practice – Managing the Risk of Fraud and Corruption				2.0	0.6	1.4	0.0
Consolidated Risk	finalised	5076	2023/24 – Disclosure & Barring Checks				2.0	2.0	0.0	0.0

Consolidated Risk	finalised	5117	Annual Performance Review				1.0	1.3	-0.3	1.0
Consolidated Risk	finalised	5205	Windows 11 Project				10.0	22.0	-12.0	7.7
Consolidated Risk	finalised	5241	Oracle Fusion Journal Processing & Approval				10.0	9.9	0.1	1.3
Consolidated Risk	finalised	5319	Overtime Payments		December	Assurance Data	10.0	4.8	5.2	4.8
Consolidated Risk	finalised	5320	Approval Process for Payment Feeds		December	of feeders completed	5.0	1.1	3.9	1.1
Corporate Resources	finalised	4744	ISRA - CCTV Trees Care Home	Previous yr			0.5	0.1	0.4	0.1
Corporate Resources	finalised	4748	ISRA - Generic Devices				0.5	0.5	0.0	0.0
Corporate Resources	finalised	4966	ISRA - Wagestream	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5059	ISRA - Pentana MK for Audit				0.5	1.0	-0.5	-0.0
Corporate Resources	finalised	5133	ISRA - Member Caseware	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5157	Operation Snappy (EMSS)				2.0	0.5	1.5	0.5
Corporate Resources	finalised	5160	ISRA - LG Viewer	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5161	ISRA - FreshPay	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5162	ISRA – Body Worn Cameras 2024 Update – Reveal Media	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5163	ISRA – Joy Case Management	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5164	ISRA - Otter AI				0.5	0.1	0.4	-0.0
Corporate Resources	finalised	5165	ISRA - Go Assemble	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5166	ISRA - TAPO	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5167	ISRA – My Council Services Digital Platform				0.5	0.3	0.2	0.0
Corporate Resources	finalised	5168	ISRA – Public PC's in Libraries	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5181	ISRA - CareCubed	Previous yr			0.0	0.0	0.0	-0.0
Corporate Resources	finalised	5221	ISRA – Intune revised				0.5	1.1	-0.6	0.3

Corporate Resources	finalised	5222	ISRA – Modern Desktop Programme				0.5	0.8	-0.3	-0.0
Corporate Resources	finalised	5223	ISRA – Carebeans				0.5	0.8	-0.3	0.0
Corporate Resources	finalised	5224	ISRA – CCTV at Waste Sites				0.5	1.4	-0.9	0.3
Corporate Resources	finalised	5225	ISRA – LAS Mobile App				0.5	1.2	-0.7	-0.0
Corporate Resources	finalised	5226	ISRA - CFS System Decommissioning				0.5	0.6	-0.1	0.0
Corporate Resources	finalised	5227	ISRA – Secure Email Gateway - Internet Email Threats				0.5	0.6	-0.1	0.0
Corporate Resources	finalised	5228	ISRA - Zurich UK				0.5	0.7	-0.2	0.0
Corporate Resources	finalised	5229	ISRA – Backup System				0.5	0.4	0.1	0.0
Corporate Resources	finalised	5283	ISRA – AssessNet Mobile App	October			0.5	0.6	-0.1	0.0
Corporate Resources	finalised	5285	ISRA - EasyBadge	October			0.5	1.1	-0.6	0.4
Corporate Resources	finalised	5286	ISRA - CCTV in Libraries	October			0.5	0.9	-0.4	0.5
Corporate Resources	finalised	5287	ISRA – Arcus Trading Standards Solution	October			0.5	0.7	-0.2	0.2
Corporate Resources	finalised	5294	ISRA - FIS Database Generator	November			0.5	0.5	-0.0	0.5
Environment & Transport	finalised	4597	Local Transport Capital Block Funding (Integrated Transport and Highway Maintenance) - 2020/21: No 31/5036				0.0	0.1	-0.1	0.0
Environment & Transport	finalised	4810	Bus Service Operators Grant County				0.0	0.0	-0.0	0.0
Environment & Transport	finalised	4921	2022/23 – Bond Reimbursements (Counter Fraud)				0.0	0.0	-0.0	0.0
Environment & Transport	finalised	5000	23/24 – Disclosure & Barring Checks				2.0	2.1	-0.1	0.0
Environment & Transport	finalised	5046	2023 07 19 – 2023/24 - Bus Service Operators Grant (BSOG) County				0.0	0.0	-0.0	0.0
Environment & Transport	finalised	5071	2023/24 – Climate Change & Carbon Emissions				2.0	1.2	0.8	0.0
Environment & Transport	finalised	5153	2023/24 - Operation Ottowan (Alleged theft at RHWS)				1.0	0.2	0.8	0.0
Environment & Transport	finalised	5158	2023/24 - Operation Tootle				1.0	1.0	0.0	0.0
Environment & Transport	finalised	5173	2023/24 - Operation Verona				1.0	0.4	0.6	0.2

Environment & Transport	finalised	5196	24/25 – Leicestershire CAN-De Project – Q1 Independent Accountant’s Report				1.0	5.2	-4.2	0.0
Environment & Transport	finalised	5197	24/25 – Parking Board (Partnership Working with Districts)				6.0	11.0	-5.0	0.1
Environment & Transport	finalised	5200	Operation Albi				1.0	0.7	0.3	0.0
Environment & Transport	finalised	5203	Operation Dijon	June			0.0	0.8	-0.8	0.0
Environment & Transport	finalised	5209	Local Authority Major Project Grant Determination (2023-24 No: 31/6813)				0.0	3.2	-3.2	1.0
Environment & Transport	finalised	5210	Local Transport Capital Block Funding – Pothole Fund (23/24 - No 31/6680)				3.0	3.0	-0.0	0.0
Environment & Transport	finalised	5211	& Highway Maintenance Blocks) Specific Grant Determination (2023/24 - No.31/6681)				0.0	6.7	-6.7	0.0
Environment & Transport	finalised	5232	Operation Honfleur	August			0.0	0.5	-0.5	0.0
Environment & Transport	finalised	5246	Bus Service Operators Grant - (BSOG) (24/25 – No.31/7227)				5.0	6.9	-1.9	0.0
Environment & Transport	finalised		Zero Emission Bus Regional Areas (ZEBRA)				5.0	0.0	5.0	0.0
Public Health	finalised	3370	2020/21 - Operation Bombardier				2.0	0.6	1.4	0.0
Public Health	finalised	5149	2023/24 – Clinical Governance				3.0	3.3	-0.3	-0.0
Public Health	finalised	5172	2023/24 – Usage of Grant				7.0	6.8	0.2	0.3
Public Health	finalised	5318	Operation Perpignan	February			0.0	2.5	-2.5	2.5
Corporate Resources	finalised		Declarations - G&H, Conflicts - Changes to System/Policies				5.0	0.0	5.0	0.0
							226.5	286.9	-60.4	49.9
Adults & Communities	in progress	5174	2023/24 - Operation Whitehall				1.0	0.6	0.4	0.1
Chief Executives	in progress	5057	Foodbanks				2.0	0.0	2.0	0.0
Chief Executives	in progress	5276	Registrars Audit				10.0	9.8	0.2	7.5
Chief Executives	in progress	5293	Developer contributions - s106 and s278				10.0	1.9	8.1	1.9
Children & Family Services	in progress	5242	Emergency Payments (Section 17/24 Payments)				10.0	11.6	-1.6	9.9
Children & Family Services	in progress	5267	Direct Payments (C&FS)				12.0	12.4	-0.4	1.7

Children & Family Services	in progress	5268	Commissioning Service QA process including KPIs, ICMs and Quality Framework				12.0	1.1	10.9	0.3
Children & Family Services	in progress	5269	Childrens Social Care Placements & Payments				12.0	3.6	8.4	1.8
Children & Family Services	in progress	5280	Operation Jarnac	October			0.0	2.0	-2.0	1.0
Children & Family Services	in progress	5295	Schools Absence Monitoring				12.0	8.2	3.8	8.2
Children & Family Services	in progress	5302	Operation Metz	January			0.0	1.0	-1.0	1.0
Children & Family Services	in progress	5313	Operation Nimes	January			0.0	0.8	-0.8	0.8
Children & Family Services	in progress	5314	2024/25 SLF Claim (Quarter 4)				3.0	1.8	1.2	1.8
Consolidated Risk	in progress	2864	2019/20 - Property Occupants Risk Management Group				0.0	2.7	-2.7	1.6
Consolidated Risk	in progress	3027	2019/20 - ICT Policies and Procedures				12.0	8.6	3.4	1.7
Consolidated Risk	in progress	4950	2022/23 - Operation Maverick (Readiness of Childrens Homes for Banardos)				2.0	0.1	1.9	0.0
Consolidated Risk	in progress	4951	2023 24 - Operation Arc				0.0	2.6	-2.6	2.6
Consolidated Risk	in progress	5051	CCTV and Surveillance Follow-up HI Rec				2.0	0.0	2.0	0.0
Consolidated Risk	in progress	5058	2023/24 - Business Travel Document Checks				10.0	0.7	9.3	0.6
Consolidated Risk	in progress	5068	Obligations under the Local Government Transparency Code)				1.0	0.0	1.0	0.0
Consolidated Risk	in progress	5081	2023/24 - Operation Imogen				2.0	1.1	0.9	0.8
Consolidated Risk	in progress	5102	2023/24 - Privileged Access				12.0	8.7	3.3	6.5
Consolidated Risk	in progress	5140	2023/24 – Travel & Subsistence – Approvals Hierarchy				0.0	1.7	-1.7	1.1
Consolidated Risk	in progress	5178	2023/24 – Escalated Financial Controls				0.0	8.6	-8.6	0.4
Consolidated Risk	in progress	5186	Financial Control Group				12.0	4.1	7.9	0.4
Consolidated Risk	in progress	5206	Travel & Subsistence Policy – Home to Duty				7.0	10.0	-3.0	0.5
Consolidated Risk	in progress	5207	Escalated Financial Controls - Travel & Subsistence				7.0	15.6	-8.6	0.5
Consolidated Risk	in progress	5208	Escalated Financial Controls - Consultants & Specialist Advisors				7.0	7.8	-0.8	0.5

Consolidated Risk	in progress	5235	Counter Fraud: National Fraud Initiative 2024/25 & 2025/26 - LCC				20.0	15.8	4.2	10.5
Consolidated Risk	in progress	5236	Records Management - Continuous Audit (Floor Walks)				6.0	4.8	1.2	0.3
Consolidated Risk	in progress	5237	Key ICT Controls				10.0	4.4	5.6	2.9
Consolidated Risk	in progress	5248	AGS - actions/improvements				5.0	5.1	-0.1	4.9
Consolidated Risk	in progress	5249	AGS review accuracy of department self-assessments				10.0	6.6	3.4	6.3
Consolidated Risk	in progress	5250	Early Payment Scheme				10.0	14.4	-4.4	12.1
Consolidated Risk	in progress	5254	Procure to Pay (P2P)				10.0	15.6	-5.6	8.3
Consolidated Risk	in progress	5265	Business Continuity Plans				10.0	8.0	2.0	5.9
Consolidated Risk	in progress	5266	Disaster Recovery Plans				10.0	2.0	8.0	0.4
Consolidated Risk	in progress	5275	Implementation of Public Procurement Regulations				10.0	6.5	3.5	4.9
Consolidated Risk	in progress	5281	Identification, Knowledge and Prioritisation of Business Applications				10.0	7.0	3.0	4.7
Consolidated Risk	in progress	5282	Public Services Network (PSN) Accreditation & Associated Remedial Action				5.0	2.2	2.8	2.0
Consolidated Risk	in progress	5292	Freeport Accountable Body arrangements				6.0	0.9	5.1	0.5
Consolidated Risk	in progress	5296	Payroll Exception Reporting - Continuous Auditing				12.0	5.8	6.2	5.8
Consolidated Risk	in progress	5304	ICT Policies and Processes & Attend Groups				0.0	3.1	-3.1	3.1
Consolidated Risk	in progress	5316	Local Government Reorganisation				0.0	3.2	-3.2	3.2
Corporate Resources	in progress	3346	2020/21 - Zouch Bridge Replacement Scheme				5.0	3.8	1.2	0.1
Corporate Resources	in progress	4951	Operation Arc				2.0	0.1	1.9	-0.8
Corporate Resources	in progress	5247	Treasury Management - including investments & compliance with Prudential Code				10.0	11.8	-1.8	6.8
Consolidated Risk	in progress	5244	Recruitment & Retention				10.0	1.1	8.9	0.2
Consolidated Risk	in progress	5245	Recruitment - new process				10.0	0.5	9.5	0.2
Corporate Resources	in progress	5301	Operation Lille	January			0.0	5.4	-5.4	5.4

Corporate Resources	in progress	5308	ISRA - Egress	January			0.5	0.5	0.0	0.5
Corporate Resources	in progress	5309	ISRA – Electronic Direct Debit Mandate	January			0.5	0.7	-0.2	0.7
Corporate Resources	in progress	5311	ISRA - ASB Case Management System - ECINS	January			0.5	0.3	0.2	0.3
Corporate Resources	in progress	5312	ISRA - Genius Software	January			0.5	0.6	-0.1	0.6
Corporate Resources	in progress		Travel & Subsistence - Continuous auditing				12.0		12.0	0.0
Corporate Resources	in progress		Information Security Risk Assessments - balance				8.5		8.5	0.0
Environment & Transport	in progress	5007	2023 24 - Operation Buster				5.0	18.9	-13.9	1.8
Environment & Transport	in progress	5179	2023/24 – Assisted Transport Improvement Board				6.0	2.1	3.9	0.1
Environment & Transport	in progress	5180	2023/24 – Operation Xander				12.0	12.8	-0.8	2.0
Environment & Transport	in progress	5270	Operation Issy	September			0.0	9.5	-9.5	4.3
Environment & Transport	in progress	5305	Transport Services – Data Matching – Taxi Clients (SEN) to Pupils Missing Education	January			0.0	2.6	-2.6	2.6
Environment & Transport	in progress	5306	Transport Services – Taxi Tendering and Contract Awards - ProContract	January			0.0	4.4	-4.4	4.4
				Total in progress 28/2			374.5	307.4	67.1	158.3
Adults & Communities	prepped	5300	Residential settings claiming for deceased or fictitious residents				10.0	2.7	7.3	2.7
Children & Family Services	prepped	5243	Maintained Schools’ – Themed Audit – Deficit Budgets				10.0	0.9	9.1	-0.0
Corporate Resources	prepped	5170	2024/25 – Management of the Commercial Estate	February		Managem't request	10.0	2.9	7.1	-0.0
Environment & Transport	pepped	5284	Refuse & Household Waste Sites (R&HWS) - Operatives ethics & culture				12.0	2.6	9.4	0.0
Environment & Transport	prepped	5289	Transport Services - Contract Monitoring - Penalty Point System				12.0	0.8	11.2	0.1
Environment & Transport	prepped	5290	Transport Services - Payments to Taxi Providers				12.0	2.4	9.6	1.4
				Total prepped 28/2			66.0	12.2	53.8	4.2
Adults & Communities	not started		Deprivation / Non-Declaration of Capital (to minimise or eliminate a service user’s contribution to the costs of care).				12.0		12.0	0.0
Chief Executives	not started		Freeport - Operational Audit(s)				12.0		12.0	0.0

Children & Family Services	not started		Maintained school audits - balance				6.0		6.0	0.0
Children & Family Services	not started		Replacement of Capita with Synergy - links to EY work				10.0		10.0	0.0
Children & Family Services	not started		SEN Assessments				12.0		12.0	0.0
Children & Family Services	not started		SEN payments				12.0		12.0	0.0
Children & Family Services	not started		SEN Transport				12.0		12.0	0.0
Children & Family Services	not started		Fostering & Adoption				12.0		12.0	0.0
Consolidated Risk	not started		Governance and delivery assurance relating to Environment and Zero Carbon agenda				12.0		12.0	0.0
Consolidated Risk	not started		Immigration and asylum placements & payments				12.0		12.0	0.0
Consolidated Risk	not started		Procurement - Post contract award stage		December	Defer until after regs	10.0		10.0	0.0
Consolidated Risk	not started		Procurement challenges: At tendering and contract award stage		December	Defer until after regs	10.0		10.0	0.0
Consolidated Risk	not started		Assurance Mapping - Map Out Key Assurances				20.0		20.0	0.0
Consolidated Risk	not started		Assurance over - Process map on major funding streams		December	Finance Role	12.0		12.0	0.0
Consolidated Risk	not started		Assurance over - Process map on grant certifications		December	Finance Role	8.0		8.0	0.0
Consolidated Risk	not started		Risk Management - specific audit of a department's arrangements				10.0		10.0	0.0
Consolidated Risk	not started		Compliance with Contract Procedure Rules		December	When new CPR bed in	10.0		10.0	0.0
Consolidated Risk	not started		Climate Change - Corporate & Departmental Targets				12.0		12.0	0.0
Consolidated Risk	not started		Use of Artificial Intelligence		December	Strategic Decisions	12.0		12.0	0.0
Consolidated Risk	not started		Addressing External Auditor Control Weakness Recommendations		December	be known in 24/25	10.0		10.0	0.0
Consolidated Risk	not started		Medium Term Financial Strategy (MTFS)/Financial Planning inc. forecasting		December	EA Assurance	10.0		10.0	0.0
Consolidated Risk	not started		Investing in Leicestershire Properties Programme				12.0		12.0	0.0
Consolidated Risk	not started		Capital Strategy/Programme				12.0		12.0	0.0
Consolidated Risk	not started		Changes to vendor details (especially bank accounts)		December	on NCC IA Coverage	10.0		10.0	0.0

Consolidated Risk	not started		Declarations - G&H, Conflicts - Review of Declarations		December	electronic system	10.0		10.0	0.0
Corporate Resources	not started		Savings delivery - including deep dives		December	EA Assurance	10.0		10.0	0.0
Corporate Resources	not started		Financial Management Code				5.0		5.0	0.0
Corporate Resources	not started		Tax Digital /IR35				10.0		10.0	0.0
Corporate Resources	not started		Reconciliations and balances		December	on NCC IA Coverage	10.0		10.0	0.0
Corporate Resources	not started		Health & Safety				10.0		10.0	0.0
Corporate Resources	not started		Contract awards to specific single supplier				10.0		10.0	0.0
Environment & Transport	not started		Follow-Ups Arising from Operation Buster				5.0		5.0	0.0
Environment & Transport	not started		SEN transport				12.0		12.0	0.0
Environment & Transport	not started		Carbon Reduction Targets				12.0		12.0	0.0
				Total not started 28/2			364.0	0.0	364.0	0.0
Chief Executives	x-cancelled		Trust fund land transfer - to Leicestershire and Rutland Community Foundation		March	No longer required	2.0	0.0	2.0	0.0
Environment & Transport	x-cancelled		Council's Environment Strategy and Action Plan				0.0		0.0	0.0
Environment & Transport	x-cancelled		Bus Recovery Grant				8.0		8.0	0.0
Environment & Transport	x-cancelled		Payments to Bus Operators				12.0		12.0	0.0
Environment & Transport	x-cancelled		Contract Monitoring Activities - Taxis and Bus Providers				12.0		12.0	0.0
Environment & Transport	x-cancelled		Local Energy Advice Demonstrator (LEAD)				5.0		5.0	0.0
Environment & Transport	x-cancelled		Bus Services Improvement Plans (funding)				3.0		3.0	0.0
Environment & Transport	x-cancelled		Resource Funding for National Bus Strategy				4.0		4.0	0.0
Environment & Transport	x-cancelled		Bus Service Improvement Plan +				4.0		4.0	0.0
Environment & Transport	x-cancelled		Active travel funding England capability funding (revenue)				4.0		4.0	0.0
Environment & Transport	x-cancelled		Active travel funding England capital				4.0		4.0	0.0

Public Health	x-cancelled		Smoke free generation and workplan (Grant)				8.0		8.0	0.0
Public Health	x-cancelled		Home Upgrade Grant				10.0		10.0	0.0
Children & Family Services	x-duplicate		SEN Overpayments				12.0		12.0	0.0
Environment & Transport	x-duplicate	5114	2023/24 31/6813 - Local Authority Major Road Network Grant				0.0	0.0	-0.0	0.0
Environment & Transport	x-duplicate		Traffic Signals Obsolescence Funding				5.0		5.0	0.0
Environment & Transport	x-duplicate		Local Transport Capital Block Funding				3.0		3.0	0.0
Environment & Transport	x-duplicate		Local Transport Capital Block Funding (network north)				3.0		3.0	0.0
Environment & Transport	x-duplicate		Major Road Network				3.0		3.0	0.0
Environment & Transport	x-duplicate		Large Local Major Schemes programme				3.0		3.0	0.0
				Total cancelled or duplicate 28/2			105.0	0.0	105.0	0.0
			CONTINGENCY				34.0		34.0	0.0
			Total planned days LCC	Position 28/2			1170.0	606.6	563.4	212.3

This page is intentionally left blank