Department	Status	Unique Reference	Audit Name - red = not included in approved plan	Added to plan	Removed from plan	Reason	Plan time	Total time @ 28/2	Variance to plan @ 28/2	Change on previous reported (31/10)
Adults & Communities	finalised	4909	Social Care Reforms – County	Previous yr			0.0	0.3	-0.3	0.0
Adults & Communities	finalised	5142	2023/24 – Direct Payments				5.0	17.7	-12.7	2.9
Adults & Communities	finalised	5156	2023/24 - Operation Robot				1.0	0.1	0.9	0.0
Adults & Communities	finalised	5176	2024/25 – Financial Abuse of Vulnerable Service Users				12.0	17.3	-5.3	1.1
Adults & Communities	finalised	5182	2024-25 County Multiply Funding				5.0	3.9	1.1	0.0
Adults & Communities	finalised	5201	Operation Bordeaux				1.0	0.7	0.3	0.0
Adults & Communities	finalised	5212	The Disabled Facilities Capital Grant (DFG) 23/24 (31/6672) & (31/6833)				2.0	3.4	-1.4	0.1
Adults & Communities	finalised	5230	Operation Frejus	August			0.0	0.6	-0.6	0.0
Adults & Communities	finalised	5231	Operation Grenoble	August			0.0	2.3	-2.3	0.4
Adults & Communities	finalised	5315	Operation Orleans	February			0.0	0.7	-0.7	0.7
Chief Executives	finalised	5238	Coroners Audit				10.0	8.1	1.9	1.7
Chief Executives	finalised	5239	Direct Award of Coroner Contract				10.0	7.7	2.3	1.6
Chief Executives	finalised	5240	City Council Coroner & Recharges				10.0	10.4	-0.4	4.6
Children & Family Services	finalised	4776	2022/23 - Operation Bodmin	Previous yr			0.0	0.1	-0.1	-0.0
Children & Family Services	finalised	5067	2022/23 – School Websites – Publishing Obligations				0.0	0.4	-0.4	-0.0
Children & Family Services	finalised	5130	2023/24 - Early Years Follow Up Part 3 – Implementation of Recommendations				3.0	3.4	-0.4	1.7
Children & Family Services	finalised	5152	·	Previous yr			0.0	0.1	-0.1	-0.0
Children & Family Services	finalised	5169	2023/24 Supporting Leicestershire Families (SLF) Claim (Quarter 4)				3.0	2.7	0.3	-0.0
Children & Family Services	finalised	5192	Packington CE Primary School	June			3.0	3.8	-0.8	0.0

Children & Family			T T	T T		1		1
Services	finalised	5193 Orchard Church of England Primary School	June		3.0	4.4	-1.4	0.0
Children & Family	Illialiseu	5199 Orchard Church of England Filmary School	Julie		3.0	4.4	-1.4	0.0
Services	finalised	5202 Operation Castre	June		0.0	1.3	-1.3	0.0
Children & Family	Illialiseu	Szoz Operation Castre	Julie		0.0	1.3	-1.5	0.0
Services	finalised	5204 Congerstone Primary School	July		3.0	6.3	-3.3	5.1
Children & Family	imansea	3204 Congerstone Frinary School	July		3.0	0.5	3.3	5.1
Services	finalised	5215 Basic need grant determination (2023): No 31/6475			3.0	4.5	-1.5	0.9
Children & Family					3.0			
Services	finalised	5219 Operation Elba	July		0.0	5.5	-5.5	0.0
Children & Family								
Services	finalised	5274 Supporting Leicester Families 2024/25 - Quarter 2			3.0	2.6	0.4	1.1
Children & Family								
Services	finalised	5288 Operation Kilo	October		0.0	1.8	-1.8	1.0
Children & Family								
Services	finalised	5299 2024/25 SLF Claim (Quarter 3)			3.0	2.3	0.7	2.3
Consolidated Risk	finalised	153 Research - Strategic Plan for Leicestershire 2014-18			0.0	0.4	-0.4	0.0
Consolidated Risk	finalised	3041 2019 20 - Corporate Fraud - Purchase Cards			0.0	0.2	-0.2	-0.0
Consolidated Risk	finalised	4564 2021/22 - Operation Everard	Previous yr		0.0	3.4	-3.4	-0.0
	6. 1. 1							
Consolidated Risk	finalised	4876 2022/23 – National Fraud Initiative 2022/23 and 2023/24			0.0	0.5	-0.5	0.0
Consolidated Biolo	ft a alta a al	4004 Pish of Community Failings County			4.0	2.5	2.5	0.0
Consolidated Risk	finalised	4901 Risk of Governance Failings – County			1.0	3.5	-2.5	-0.0
Consolidated Risk	finalised	4002 2022 /22 - Koy Fooder Systems - Accounts Payables			5.0	4.6	0.4	0.2
Consolidated Kisk	Illialiseu	4902 2022/23 - Key Feeder Systems - Accounts Payables			3.0	4.0	0.4	0.2
Consolidated Risk	finalised	4952 2023 24 - Maintained Schools Payroll			2.0	10.1	-8.1	0.3
Consolidated Nisk	Illiansca	4332 2023 24 Waintained Schools Layron			2.0	10.1	0.1	0.5
Consolidated Risk	finalised	4974 2022/23 - Cyber Security Audit			12.0	1.6	10.4	0.0
- Consolitated Hist	····aiisea	157 1 20 27 20 20 20 20 20 20 20 20 20 20 20 20 20				2.0	2011	0.0
Consolidated Risk	finalised	4996 2022/23 - P Cards			8.0	4.9	3.1	0.0
Consolidated Risk	finalised	5033 2023/24 - Data Protection Audit			12.0	22.1	-10.1	0.1
Consolidated Risk	finalised	5034 2023/24 - Third Party Access and Monitoring			0.0	2.6	-2.6	-0.0
Consolidated Risk	finalised	5035 2023/24 - Decommissioning of Applications and Servers			10.0	7.8	2.2	0.7
		2023/24 – Assessment against the CIPFA Code of Practice -	-					
Consolidated Risk	finalised	5056 Managing the Risk of Fraud and Corruption			2.0	0.6	1.4	0.0
Consolidated Risk	finalised	5076 2023/24 – Disclosure & Barring Checks			2.0	2.0	0.0	0.0

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Consolidated Risk	finalised	5117	Annual Performance Review				1.0	1.3	-0.3	1.0
Consolidated Risk	finalised	5205	Windows 11 Project				10.0	22.0	-12.0	7.7
Consolidated Risk	finalised	5241	Oracle Fusion Journal Processing & Approval				10.0	9.9	0.1	1.3
			у также такж			Assurance				
Consolidated Risk	finalised	5319	Overtime Payments		December	Data	10.0	4.8	5.2	4.8
Consolidated Risk	finalised	5320	Approval Process for Payment Feeds		December	of feeders completed	5.0	1.1	3.9	1.1
Corporate Resources	finalised	4744	ISRA - CCTV Trees Care Home	Previous yr			0.5	0.1	0.4	0.1
Corporate Resources	finalised	4748	ISRA - Generic Devices				0.5	0.5	0.0	0.0
Corporate Resources	finalised	4966	ISRA - Wagestream	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5059	ISRA - Pentana MK for Audit				0.5	1.0	-0.5	-0.0
Corporate Resources	finalised	5133	ISRA - Member Caseware	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5157	Operation Snappy (EMSS)				2.0	0.5	1.5	0.5
Corporate Resources	finalised	5160	ISRA - LG Viewer	Previous yr			0.0	0.1	-0.1	
Corporate Resources	finalised	5161	ISRA - FreshPay	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5162	ISRA – Body Worn Cameras 2024 Update – Reveal Media	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5163	ISRA – Joy Case Management	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5164	ISRA - Otter Al				0.5	0.1	0.4	-0.0
Corporate Resources	finalised	5165	ISRA - Go Assemble	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5166	ISRA - TAPO	Previous yr			0.0	0.1	-0.1	0.0
Corporate Resources	finalised	5167	ISRA – My Council Services Digital Platform				0.5	0.3	0.2	0.0
Corporate Resources	finalised	5168	ISRA – Public PC's in Libraries	Previous yr			0.0	0.1	-0.1	
Corporate Resources	finalised	5181	ISRA - CareCubed	Previous yr			0.0	0.0	0.0	
Corporate Resources	finalised	5221	ISRA – Intune revised				0.5	1.1	-0.6	0.3

finalised	5222	ISRA – Modern Desktop Programme			0.5	0.8	-0.3	-0.0
finalised	5223	ISRA – Carebeans			0.5	0.8	-0.3	0.0
finalised	5224	ISBA — CCTV at Wasta Sites			0.5	1.4	- 0	0.3
IIIIaiiseu	3224	isina – cerv at waste sites			0.5	1.4	-0.3	0.3
finalised	5225	ISRA – LAS Mobile App			0.5	1.2	-0.7	-0.0
finalised	5226	ISRA - CFS System Decommissioning			0.5	0.6	-0.1	0.0
finalised	5227	ISRA – Secure Email Gateway - Internet Email Threats			0.5	0.6	-0.1	0.0
finalised	5228	ISRA - Zurich UK			0.5	0.7	-0.2	0.0
finalised	5229	ISRA – Backup System			0.5	0.4	0.1	0.0
finalised	5283	ISRA – AssessNet Mobile App	October		0.5	0.6	-0.1	0.0
	3233				0.0	0.0	0.1	0.0
finalised	5285	ISRA - EasyBadge	October		0.5	1.1	-0.6	0.4
finalised	5286	ISRA - CCTV in Libraries	October		0.5	0.9	-0.4	0.5
finalised	5287	ISRA – Arcus Trading Standards Solution	October		0.5	0.7	-0.2	0.2
finalised	5294		November		0.5	0.5	-0.0	0.5
finalised	4597				0.0	0.1	-0.1	0.0
finalised	4810	Bus Service Operators Grant County			0.0	0.0	-0.0	0.0
finalised	4921	2022/23 – Bond Reimbursements (Counter Fraud)			0.0	0.0	-0.0	0.0
mansea	1321	2022, 20 Bona Remibarsements (Counter Fraud)			0.0	0.0	0.0	0.0
finalised	5000	23/24 – Disclosure & Barring Checks			2.0	2.1	-0.1	0.0
		2023 07 19 – 2023/24 - Bus Service Operators Grant						
finalised	5046	(BSOG) County			0.0	0.0	-0.0	0.0
finalised	5071	2023/24 – Climate Change & Carbon Emissions			2.0	1.2	0.8	0.0
finalised	5152	2023/24 - Operation Ottowan (Alleged theft at RHWS)			1.0	0.2	nα	0.0
manaca	3133	2020, 2. Operation octowan (Anegea their at MIW3)			1.0	0.2	0.0	0.0
finalised	5158	2023/24 - Operation Tootle			1.0	1.0	0.0	0.0
finalised	5173	2023/24 - Operation Verona			1.0	0.4	0.6	0.2
	finalised	finalised 5223 finalised 5224 finalised 5225 finalised 5226 finalised 5227 finalised 5228 finalised 5229 finalised 5283 finalised 5285 finalised 5287 finalised 5294 finalised 4597 finalised 4810 finalised 4921 finalised 5000 finalised 5046 finalised 5071 finalised 5153 finalised 5158	finalised 5223 ISRA – Carebeans finalised 5224 ISRA – CCTV at Waste Sites finalised 5225 ISRA – LAS Mobile App finalised 5226 ISRA – CFS System Decommissioning finalised 5227 ISRA – Secure Email Gateway - Internet Email Threats finalised 5228 ISRA – Secure Email Gateway - Internet Email Threats finalised 5228 ISRA – Secure Email Gateway - Internet Email Threats finalised 5228 ISRA – Backup System finalised 5283 ISRA – Backup System finalised 5285 ISRA – EasyBadge finalised 5286 ISRA – CCTV in Libraries finalised 5287 ISRA – Arcus Trading Standards Solution finalised 5294 ISRA – FIS Database Generator Local Transport Capital Block Funding (Integrated Transport and Highway Maintenance) - 2020/21: No 31/5036 finalised 4810 Bus Service Operators Grant County finalised 5000 23/24 – Disclosure & Barring Checks 2023 07 19 – 2023/24 - Bus Service Operators Grant finalised 5046 (BSOG) County finalised 5153 2023/24 – Climate Change & Carbon Emissions finalised 5158 2023/24 - Operation Ottowan (Alleged theft at RHWS) finalised 5158 2023/24 - Operation Tootle	finalised 5223 ISRA – Carebeans finalised 5224 ISRA – CCTV at Waste Sites finalised 5225 ISRA – LAS Mobile App finalised 5226 ISRA – CFS System Decommissioning finalised 5228 ISRA – Secure Email Gateway - Internet Email Threats finalised 5228 ISRA – Secure Email Gateway - Internet Email Threats finalised 5228 ISRA – Backup System finalised 5283 ISRA – Backup System finalised 5285 ISRA – EasyBadge October finalised 5286 ISRA – CCTV in Libraries October finalised 5287 ISRA – Arcus Trading Standards Solution October finalised 5294 ISRA – FIS Database Generator November Local Transport Capital Block Funding (Integrated Transport and Highway Maintenance) - 2020/21: No 31/5036 finalised 4810 Bus Service Operators Grant County finalised 5000 23/24 – Disclosure & Barring Checks 2023 07 19 – 2023/24 - Bus Service Operators Grant finalised 5071 2023/24 – Climate Change & Carbon Emissions finalised 5153 2023/24 - Operation Ottowan (Alleged theft at RHWS) finalised 5158 2023/24 - Operation Tootle	finalised 5223 ISRA – Carebeans finalised 5224 ISRA – CCTV at Waste Sites finalised 5225 ISRA – LAS Mobile App finalised 5226 ISRA – CFS System Decommissioning finalised 5226 ISRA – Secure Email Gateway - Internet Email Threats finalised 5228 ISRA – Secure Email Gateway - Internet Email Threats finalised 5228 ISRA – Secure Email Gateway - Internet Email Threats finalised 5228 ISRA – Backup System finalised 5228 ISRA – Backup System finalised 5285 ISRA – AssessNet Mobile App October finalised 5285 ISRA – EasyBadge October finalised 5286 ISRA – CCTV in Libraries October finalised 5287 ISRA – Arcus Trading Standards Solution October finalised 5294 ISRA – FIS Database Generator November Local Transport Capital Block Funding (Integrated Transport finalised 4597 and Highway Maintenance) - 2020/21: No 31/5036 finalised 4921 2022/23 – Bond Reimbursements (Counter Fraud) finalised 5000 23/24 – Disclosure & Barring Checks 2023 07 19 – 2023/24 - Bus Service Operators Grant finalised 5071 2023/24 - Directory Response Finalised 5071 2023/24 - Climate Change & Carbon Emissions finalised 5153 2023/24 - Operation Ottowan (Alleged theft at RHWS) finalised 5158 2023/24 - Operation Tootle	finalised 5223 ISRA – Carebeans 0.5 finalised 5224 ISRA – CCTV at Waste Sites 0.5 finalised 5225 ISRA – LAS Mobile App 0.5 finalised 5226 ISRA – CFS System Decommissioning 0.5 finalised 5227 ISRA – Secure Email Gateway - Internet Email Threats 0.5 finalised 5227 ISRA – Secure Email Gateway - Internet Email Threats 0.5 finalised 5228 ISRA – Zurich UK 0.5 finalised 5228 ISRA – Backup System 0.5 finalised 5283 ISRA – Backup System 0.5 finalised 5283 ISRA – EasyBadge October 0.5 finalised 5285 ISRA – EasyBadge October 0.5 finalised 5286 ISRA – CCTV in Libraries October 0.5 finalised 5287 ISRA – Acrus Trading Standards Solution October 0.5 finalised 5287 ISRA – Acrus Trading Standards Solution October 0.5 finalised 5294 ISRA – Fis Database Generator November 0.5 Local Transport Capital Block Funding (Integrated Transport Integrated Transport Integrated Transport I	finalised 5223 ISRA – Carebeans 0.5 0.8 finalised 5224 ISRA – CCTV at Waste Sites 0.5 1.4 finalised 5225 ISRA – LAS Mobile App 0.5 1.2 finalised 5226 ISRA – CFS system Decommissioning 0.5 0.6 finalised 5227 ISRA – Secure Email Gateway - Internet Email Threats 0.5 0.6 finalised 5228 ISRA – Zurich UK 0.5 0.7 finalised 5229 ISRA – Backup System 0.5 0.4 finalised 5283 ISRA – AssessNet Mobile App October 0.5 0.6 finalised 5285 ISRA – EasyBadge October 0.5 0.6 finalised 5285 ISRA – EasyBadge October 0.5 0.9 finalised 5286 ISRA – CCTV in Libraries October 0.5 0.9 finalised 5287 ISRA – Fis Database Generator November 0.5 0.7 finalised 5294 ISRA – Fis Database Generator November 0.5 0.5 finalised 4810 Bus Service Operators Grant County 0.0 <t< td=""><td> Inalised </td></t<>	Inalised

Environment &		24	1/25 – Leicestershire CAN-De Project – Q1 Independent						
Transport	finalised		countant's Report			1.0	5.2	-4.2	0.0
Environment &		0 20 0 7 10							5.5
Transport	finalised	5197 24	1/25 – Parking Board (Partnership Working with Districts)			6.0	11.0	-5.0	0.1
Environment &			, , , , , , , , , , , , , , , , , , ,						
Transport	finalised	5200 Op	peration Albi			1.0	0.7	0.3	0.0
Environment &									
Transport	finalised	5203 Op	peration Dijon	June		0.0	0.8	-0.8	0.0
Environment &		<u> </u>	ocal Authority Major Project Grant Determination (2023-						
Transport	finalised		No: 31/6813)			0.0	3.2	-3.2	1.0
Environment &			ocal Transport Capital Block Funding – Pothole Fund						
Transport	finalised		3/24 - No 31/6680)			3.0	3.0	-0.0	0.0
Environment &		& I	Highway Maintenance Blocks) Specific Grant						
Transport	finalised		etermination (2023/24 - No.31/6681)			0.0	6.7	-6.7	0.0
Environment &									
Transport	finalised	5232 <mark>Op</mark>	peration Honfleur	August		0.0	0.5	-0.5	0.0
Environment &		Bu	us Service Operators Grant - (BSOG) (24/25 –						
Transport	finalised	5246 No	p.31/7227)			5.0	6.9	-1.9	0.0
Environment &									
Transport	finalised	Zei	ero Emission Bus Regional Areas (ZEBRA)			5.0	0.0	5.0	0.0
Public Health	finalised	3370 20	020/21 - Operation Bombardier			2.0	0.6	1.4	0.0
Public Health	finalised	5149 20	023/24 – Clinical Governance			3.0	3.3	-0.3	-0.0
Public Health	finalised	5172 20	023/24 – Usage of Grant			7.0	6.8	0.2	0.3
			,						
Public Health	finalised	5318 <mark>Op</mark>	peration Perpignan	February		0.0	2.5	-2.5	2.5
Corporate Resources	finalised	De	eclarations - G&H, Conflicts - Changes to System/Policies			5.0	0.0	5.0	0.0
				To	otal finalised 28/2	226.5	286.9	-60.4	49.9
Adults & Communities	in progress	5174 20	023/24 - Operation Whitehall			1.0	0.6	0.4	0.1
Chief Executives	in progress	5057 Fo	oodbanks			2.0	0.0	2.0	0.0
Chief Executives	in progress	5276 Re	egistrars Audit			10.0	9.8	0.2	7.5
Chief Executives	in progress	5293 De	eveloper contributions - s106 and s278			10.0	1.9	8.1	1.9
Children & Family									
Services	in progress	5242 Em	nergency Payments (Section 17/24 Payments)			10.0	11.6	-1.6	9.9
Children & Family		F267	100 FG			40.0	40.1		4 =
Services	in progress	526/ Dir	rect Payments (C&FS)			12.0	12.4	-0.4	1.7

Children & Family		Commissioning Service QA process including KPIs, ICMs a	and				
Services	in progress	5268 Quality Framework		12.0	1.1	10.9	0.3
Children & Family	P = 0 = 1	, , , , , , , , , , , , , , , , , , ,					
Services	in progress	5269 Childrens Social Care Placements & Payments		12.0	3.6	8.4	1.8
Children & Family	P = 0 = 1						
Services	in progress	5280 Operation Jarnac	October	0.0	2.0	-2.0	1.0
Children & Family	p. eg. eee						
Services	in progress	5295 Schools Absence Monitoring		12.0	8.2	3.8	8.2
Children & Family	p. 28. 222						
Services	in progress	5302 Operation Metz	January	0.0	1.0	-1.0	1.0
Children & Family	p. 28. 222		,				
Services	in progress	5313 Operation Nimes	January	0.0	0.8	-0.8	0.8
Children & Family	p. 28. 222		,				
Services	in progress	5314 2024/25 SLF Claim (Quarter 4)		3.0	1.8	1.2	1.8
	p. 58. 555	COLVERN (Quarter 1)		5.0			
Consolidated Risk	in progress	2864 2019/20 - Property Occupants Risk Management Group		0.0	2.7	-2.7	1.6
Consonaucea misk	iii pi ogi ess	2001 2013/20 Troperty occupants hisk management oroup		0.0	2.7	2.,	1.0
Consolidated Risk	in progress	3027 2019/20 - ICT Policies and Procedures		12.0	8.6	3.4	1.7
Consonaacea misk	111 progress	2022/23 - Operation Maverick (Readiness of Childrens		12.0	0.0	3.1	1.7
Consolidated Risk	in progress	4950 Homes for Banardos)		2.0	0.1	1.9	0.0
Consolidated Nisk	iii progress	4330 Homes for Burial 4337		2.0	0.1	1.5	0.0
Consolidated Risk	in progress	4951 2023 24 - Operation Arc		0.0	2.6	-2.6	2.6
Consolidated Nisk	iii progress	4331 2023 24 Operation / WC		0.0	2.0	2.0	2.0
Consolidated Risk	in progress	5051 CCTV and Surveillance Follow-up HI Rec		2.0	0.0	2.0	0.0
Consonaucea misk	iii pi ogi ess	3032 GOLV and Survemance Follow up in Nec		2.0	0.0	2.0	0.0
Consolidated Risk	in progress	5058 2023/24 - Business Travel Document Checks		10.0	0.7	9.3	0.6
	p. 58. 555	Obligations under the Local Government Transparency		10.0	0	3.5	0.0
Consolidated Risk	in progress	5068 <i>Code</i>)		1.0	0.0	1.0	0.0
	p. 58. 555	5000 1111/			0.0		0.0
Consolidated Risk	in progress	5081 2023/24 - Operation Imogen		2.0	1.1	0.9	0.8
Consonaucea misk	iii pi ogi ess	3001 2029/21 Operation imagen		2.0		0.5	0.0
Consolidated Risk	in progress	5102 2023/24 - Privileged Access		12.0	8.7	3.3	6.5
Consonaucea misk	111 progress	3102 2023/21 Tittineged / tecess		12.0	0.7	3.3	0.5
Consolidated Risk	in progress	5140 2023/24 – Travel & Subsistence – Approvals Hierarchy		0.0	1.7	-1.7	1.1
Consonaucea misk	iii pi ogi ess	3216 2023/21 Haver a subsistence Approvals Herarchy		0.0	2.7	2.,	
Consolidated Risk	in progress	5178 2023/24 – Escalated Financial Controls		0.0	8.6	-8.6	0.4
Consonaucea misk	111 progress	ST/O ESES/ET ESCALACEAT MATINAL CONTROLS		0.0	0.0	0.0	0.1
Consolidated Risk	in progress	5186 Financial Control Group		12.0	4.1	7.9	0.4
CONSCINUACEA MOR	pi obi coo	5 2 5 5 1 11 2 1 3 1 4 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5		12.0	7.1	7.5	0.4
Consolidated Risk	in progress	5206 Travel & Subsistence Policy – Home to Duty		7.0	10.0	-3.0	0.5
	p. 061 033			7.5	10.0	3.0	5.5
Consolidated Risk	in progress	5207 Escalated Financial Controls - Travel & Subsistence		7.0	15.6	-8.6	0.5
COMOGRACIO MISIC	p. 081 C33	Escalated Financial Controls - Consultants & Specialist		7.0	15.0	3.0	0.5
Consolidated Risk	in progress	5208 Advisors		7.0	7.8	-0.8	0.5
Consolidated Nisk	in brogress	3200 / MVI3013		7.0	7.0	-0.0	0.5

		Counter Fraud: National Fraud Initiative 2024/25 &					
Consolidated Risk	in progress	5235 2025/26 - LCC		20.0	15.8	4.2	10.5
	1 3	·					
Consolidated Risk	in progress	5236 Records Management - Continuous Audit (Floor Walks)		6.0	4.8	1.2	0.3
		,					
Consolidated Risk	in progress	5237 Key ICT Controls		10.0	4.4	5.6	2.9
Consolidated Risk	in progress	5248 AGS - actions/improvements		5.0	5.1	-0.1	4.9
Consolidated Risk	in progress	5249 AGS review accuracy of department self-assessments		10.0	6.6	3.4	6.3
Consolidated Risk	in progress	5250 Early Payment Scheme		10.0	14.4	-4.4	12.1
Consolidated Risk	in progress	5254 Procure to Pay (P2P)		10.0	15.6	-5.6	8.3
Consolidated Risk	in progress	5265 Business Continuity Plans		10.0	8.0	2.0	5.9
Consolidated Risk	in progress	5266 Disaster Recovery Plans		10.0	2.0	8.0	0.4
Consolidated Risk	in progress	5275 Implementation of Public Procurement Regulations		10.0	6.5	3.5	4.9
		Identification, Knowledge and Prioritisation of Business		10.0	7.0	2.0	
Consolidated Risk	in progress	5281 Applications		10.0	7.0	3.0	4.7
Consolidated Biolo		Public Services Network (PSN) Accreditation & Associated		5.0	2.2	2.0	2.0
Consolidated Risk	in progress	5282 Remedial Action		5.0	2.2	2.8	2.0
Consolidated Disk	in progress	F202 Francet Associatella Badu arrangomenta		6.0	0.0	Г 1	0.5
Consolidated Risk	in progress	5292 Freeport Accountable Body arrangements		6.0	0.9	5.1	0.5
Consolidated Risk	in progress	5296 Payroll Exception Reporting - Continuous Auditing		12.0	5.8	6.2	5.8
Collsolidated Kisk	in progress	3230 Fayron Exception Reporting - Continuous Additing		12.0	3.0	0.2	3.6
Consolidated Risk	in progress	5304 ICT Policies and Processes & Attend Groups		0.0	3.1	-3.1	3.1
CONSONALICA NISK	iii progress	3304 Tel Folicies una Frocesses a Attena Groups		0.0	5.1	5.1	3.1
Consolidated Risk	in progress	5316 Local Government Reorganisation		0.0	3.2	-3.2	3.2
	in progress						
Corporate Resources	in progress	3346 2020/21 - Zouch Bridge Replacement Scheme		5.0	3.8	1.2	0.1
'	1 3						
Corporate Resources	in progress	4951 Operation Arc		2.0	0.1	1.9	-0.8
		Treasury Management - including investments &					
Corporate Resources	in progress	5247 compliance with Prudential Code		10.0	11.8	-1.8	6.8
Consolidated Risk	in progress	5244 Recruitment & Retention		10.0	1.1	8.9	0.2
Consolidated Risk	in progress	5245 Recruitment - new process		10.0	0.5	9.5	0.2
Corporate Resources	in progress	5301 Operation Lille	January	0.0	5.4	-5.4	5.4

				1						
Corporate Resources	in progress	5308	ISRA - Egress	January			0.5	0.5	0.0	0.5
Corporate Resources	in progress	5300	ISRA – Electronic Direct Debit Mandate	January			0.5	0.7	-0.2	0.7
corporate Resources	iii progress	3303	ISINA – Electronic birect bebit Mandate	January			0.5	0.7	-0.2	0.7
Corporate Resources	in progress	5311	ISRA - ASB Case Management System - ECINS	January			0.5	0.3	0.2	0.3
Corporate Resources	in progress	5312	ISRA - Genius Software	January			0.5	0.6	-0.1	0.6
Corporate Resources	in progress		Travel & Subsistence - Continuous auditing				12.0		12.0	0.0
Corporate Resources	in progress		Information Security Risk Assessments - balance				8.5		8.5	0.0
Environment &										
Transport	in progress	5007	2023 24 - Operation Buster				5.0	18.9	-13.9	1.8
Environment &			·							
Transport	in progress	5179	2023/24 – Assisted Transport Improvement Board				6.0	2.1	3.9	0.1
Environment &										
Transport	in progress	5180	2023/24 – Operation Xander				12.0	12.8	-0.8	2.0
Environment &										
Transport	in progress	5270	Operation Issy	September			0.0	9.5	-9.5	4.3
Environment &			Transport Services – Data Matching – Taxi Clients (SEN) to							
Transport	in progress	5305	Pupils Missing Education	January			0.0	2.6	-2.6	2.6
Environment &			Transport Services – Taxi Tendering and Contract Awards -							
Transport	in progress	5306	ProContract	January			0.0	4.4	-4.4	4.4
				Tot	al in progress	s 28/2	374.5	307.4	67.1	158.3
			Residential settings claiming for deceased or fictitious							
Adults & Communities	prepped	5300	residents				10.0	2.7	7.3	2.7
Children & Family										
Services	prepped	5243	Maintained Schools' – Themed Audit – Deficit Budgets				10.0	0.9	9.1	-0.0
						Managem't				
Corporate Resources	prepped	5170	2024/25 – Management of the Commercial Estate		February	requst	10.0	2.9	7.1	-0.0
Environment &			Refuse & Household Waste Sites (R&HWS) - Operatives							
Transport	pepped	5284	ethics & culture				12.0	2.6	9.4	0.0
Environment &			Transport Services - Contract Monitoring - Penalty Point							
Transport	prepped	5289	System				12.0	0.8	11.2	0.1
Environment &										
Transport	prepped	5290	Transport Services - Payments to Taxi Providers				12.0	2.4	9.6	1.4
				То	otal prepped	28/2	66.0	12.2	53.8	4.2
			Deprivation / Non-Declaration of Capital (to minimise or							
Adults & Communities	not started		eliminate a service user's contribution to the costs of care).				12.0		12.0	0.0
Chief Executives	not started		Freeport - Operational Audit(s)				12.0		12.0	0.0

Children & Family							
Services	not started	Maintained school audits - balance			6.0	6.0	0.0
Children & Family							
Services	not started	Replacement of Capita with Synergy - links to EY work			10.0	10.0	0.0
Children & Family							
Services	not started	SEN Assessments			12.0	12.0	0.0
Children & Family							
Services	not started	SEN payments			12.0	12.0	0.0
Children & Family							
Services	not started	SEN Transport			12.0	12.0	0.0
Children & Family							
Services	not started	Fostering & Adoption			12.0	12.0	0.0
		Governance and delivery assurance relating to					
Consolidated Risk	not started	Environment and Zero Carbon agenda			12.0	12.0	0.0
Consolidated Risk	not started	Immigration and asylum placements & payments			12.0	12.0	0.0
				Defer until			
Consolidated Risk	not started	Procurement - Post contract award stage	December	after regs	10.0	10.0	0.0
		Procurement challenges: At tendering and contract award		Defer until			
Consolidated Risk	not started	stage	December	after regs	10.0	10.0	0.0
Consolidated Risk	not started	Assurance Mapping - Map Out Key Assurances			20.0	20.0	0.0
Consolidated Risk	not started	Assurance over - Process map on major funding streams	December	Finance Role	12.0	12.0	0.0
Consolidated Risk	not started	Assurance over - Process map on grant certifications	December	Finance Role	8.0	8.0	0.0
		Risk Management - specific audit of a department's					
Consolidated Risk	not started	arrangements			10.0	10.0	0.0
				When new			
Consolidated Risk	not started	Compliance with Contract Procedure Rules	December	CPR bed in	10.0	10.0	0.0
Consolidated Risk	not started	Climate Change - Corporate & Departmental Targets			12.0	12.0	0.0
				Strategic			
Consolidated Risk	not started	Use of Artificial Intelligence	December	Decisions	12.0	12.0	0.0
		Addressing External Auditor Control Weakness		be known in			
Consolidated Risk	not started	Recommendations	December	24/25	10.0	10.0	0.0
		Medium Term Financial Strategy (MTFS)/Financial Planning		EA			
Consolidated Risk	not started	inc. forecasting	December	Assurance	10.0	10.0	0.0
Consolidated Risk	not started	Investing in Leicestershire Properties Programme			12.0	12.0	0.0
Consolidated Risk	not started	Capital Strategy/Programme			12.0	12.0	0.0
				on NCC IA			
Consolidated Risk	not started	Changes to vendor details (especially bank accounts)	December	Coverage	10.0	10.0	0.0

				electronic				
Consolidated Risk	not started	Declarations - G&H, Conflicts - Review of Declarations	Decemb		10.0		10.0	0.0
		, and the second		EA				
Corporate Resources	not started	Savings delivery - including deep dives	Decemb	er Assurance	10.0		10.0	0.0
·								
Corporate Resources	not started	Financial Management Code			5.0		5.0	0.0
Corporate Resources	not started	Tax Digital /IR35			10.0		10.0	0.0
				on NCC IA				
Corporate Resources	not started	Reconciliations and balances	Decemb	er Coverage	10.0		10.0	0.0
Corporate Resources	not started	Health & Safety			10.0		10.0	0.0
Corporate Resources	not started	Contract awards to specific single supplier			10.0		10.0	0.0
Environment &								
Transport	not started	Follow-Ups Arising from Operation Buster			5.0		5.0	0.0
Environment &								
Transport	not started	SEN transport			12.0		12.0	0.0
Environment &								
Transport	not started	Carbon Reduction Targets			12.0		12.0	0.0
			Total not sta		364.0	0.0	364.0	0.0
01: (5		Trust fund land transfer - to Leicestershire and Rutland		No longer		0.0	2.0	0.0
Chief Executives	x-cancelled	Community Foundation	March	required	2.0	0.0	2.0	0.0
Environment &	U . d	Councille For incorporat Chapter and Action Plan					0.0	0.0
Transport	x-cancelled	Council's Environment Strategy and Action Plan			0.0		0.0	0.0
Environment &		Dua Dagasiani Grant					0.0	0.0
Transport	x-cancelled	Bus Recovery Grant			8.0		8.0	0.0
Environment &	v cancelled	Doumonts to Dus Onerators			12.0		12.0	0.0
Transport Environment &	x-cancelled	Payments to Bus Operators			12.0		12.0	0.0
Transport	x-cancelled	Contract Monitoring Activities - Taxis and Bus Providers			12.0		12.0	0.0
Environment &	x-cancened	Contract Monitoring Activities - Taxis and Bus Froviders			12.0		12.0	0.0
Transport	x-cancelled	Local Energy Advice Demonstrator (LEAD)			5.0		5.0	0.0
Environment &	X carreened	Eccur Energy Navice Demonstrator (EE/ID)			3.0		3.0	0.0
Transport	x-cancelled	Bus Services Improvement Plans (funding)			3.0		3.0	0.0
Environment &	A carreened	bus services improvement rians (randing)			3.0		3.0	0.0
Transport	x-cancelled	Resource Funding for National Bus Strategy			4.0		4.0	0.0
Environment &	A carreened	nessures runaing is realistical substitutions.						0.0
Transport	x-cancelled	Bus Service Improvement Plan +			4.0		4.0	0.0
Environment &								2330
Transport	x-cancelled	Active travel funding England capability funding (revenue)			4.0		4.0	0.0
Environment &								
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Public Health	x-cancelled	Smales from generation and workplan (Crant)		8.0		9.0	0.0
Public Health	x-cancelled	Smoke free generation and workplan (Grant)		8.0		8.0	0.0
Public Health	x-cancelled	Home Upgrade Grant		10.0		10.0	0.0
Children & Family							
Services	x-duplicate	SEN Overpayments		12.0		12.0	0.0
Environment &		2023/24 31/6813 - Local Authority Major Road Network					
Transport	x-duplicate	5114 Grant		0.0	0.0	-0.0	0.0
Environment &							
Transport	x-duplicate	Traffic Signals Obsolescence Funding		5.0		5.0	0.0
Environment &							
Transport	x-duplicate	Local Transport Capital Block Funding		3.0		3.0	0.0
Environment &							
Transport	x-duplicate	Local Transport Capital Block Funding (network north)		3.0		3.0	0.0
Environment &							
Transport	x-duplicate	Major Road Network		3.0		3.0	0.0
Environment &							
Transport	x-duplicate	Large Local Major Schemes programme		3.0		3.0	0.0
			Total cancelled or duplicate 28/2	105.0	0.0	105.0	0.0
		CONTINGENCY		34.0		34.0	0.0
		Total planned days LCC	Position 28/2	1170.0	606.6	563.4	212.3

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